



Catholic Charities

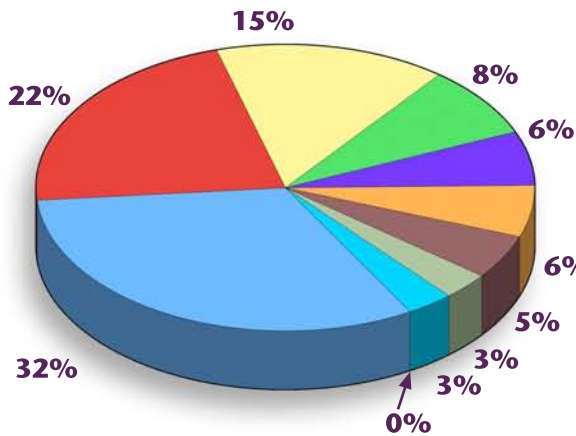
of the Archdiocese of Atlanta, Inc.



Financial Data for Fiscal Year 2008

(7/1/2007 - 6/30/2008)

FY 2008 Revenue by Source



- Private Grants and Contributions
- Archdiocese of Atlanta Grants
- United Way
- Program Service Fees
- State Grants
- U.S. Catholic Conference
- Archdiocese of Atlanta In-kind
- In-kind
- Interest Income
- Other

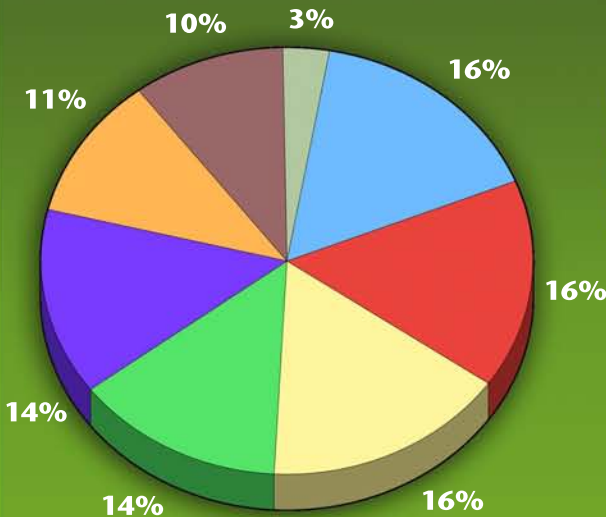
Net Assets, Beginning Balance: \$1,928,942

Net Assets, Ending Balance: \$1,698,578

Source of Revenue	Revenue
Private Grants and Contributions - 32%	\$1,726,379
Archdiocese of Atlanta Grants - 22%	\$1,192,416
United Way - 15%	\$803,873
Program Service Fees - 8%	\$452,041
State Grants - 6%	\$352,687
U.S. Catholic Conference - 6%	\$304,242
Archdiocese of Atlanta In-kind - 5%	\$249,644
In-kind - 3%	\$184,022
Interest Income - 3%	\$140,184
Other - 0%	\$2,603
Total Revenue	\$5,408,091

Distribution by Program Category	Allocation
Management and General - 16%	\$926,784
Disaster Preparedness & Response - 16%	\$892,242
Village of St. Joseph Counseling - 16%	\$872,440
Family Enrichment Program - 14%	\$810,731
Immigration Legal Services - 14%	\$765,985
Pregnancy, Parenting & Adoption - 11%	\$611,318
Refugee Resettlement Services - 10%	\$585,326
Parish and Social Justice Ministries - 3%	\$173,629
Total Expense	\$5,638,455

FY 2008 Distribution by Program



- Management and General
- Disaster Preparedness & Response
- Village of St. Joseph Counseling
- Family Enrichment Program
- Immigration Legal Services
- Pregnancy, Parenting & Adoption
- Refugee Resettlement Services
- Parish & Social Justice Ministries

Data based on the audited financial reports for fiscal year 2007-2008 (ended 6/30/2008). Information presented in accordance with GAAP. The report from Laney, Boteler & Killinger, CPA & independent auditors is available upon request.